

Budget Aug 2013 – July 2014

Report Aug 2013 – Dec 2013

Report Aug 1, 2013 – Jan 31, 2014

Equipment

Line Item	Budget		Actual		Line Item	Returned	Actual																	
	Total	YTD Dec '13	YTD Dec '13	% of Plan			Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-13	Aug-13	Sep-13	Sep-13	Oct-13	Oct-13	Nov-13	Nov-13	Dec-13	Dec-13	
CNC EQ81	Donated CNC	\$1,600	\$1,600	\$200	13%		\$0																	
CNC EQ82	Tooling (replacing old or gettin	\$400	\$100	\$0	0%		\$0	\$100			\$100			\$100										
elab EQ81	TL866CS EPROM reader	\$69	\$69	\$0	0%		\$0							\$69										
elab EQ82	Sockets for TL866cs	\$58	\$58	\$0	0%		\$0							\$58										
elab EQ83	Infrared rework station	\$315	\$315	\$0	0%		\$0															\$315		
elab EQ84	Binocular microscope	\$500	\$0	\$0			\$0	\$500																
elab EQ85	Modern digital 'scope	\$500	\$0	\$0			\$0																	
General EQ81	Ladders and stands	\$611	\$611	\$660	108%		\$0							\$611								\$660		
General EQ82	Pallet racks	\$500	\$500	\$0	0%		\$0							\$500										
Kiln EQ81	Wet Glass Grinder	\$200	\$0	\$0			\$0	\$200																
Kiln EQ82	Boron Nitride/Frit Ducted table	\$100	\$0	\$0			\$0		\$100															
Kiln EQ83	Dedicated Shop Vac/with part	\$75	\$75	\$0	0%		\$0															\$75		
Machine Shop EQ81	Tooling (replacing old or gettin	\$300	\$100	\$0	0%		\$0	\$100			\$100												\$100	
Machine Shop EQ82	Metal Shop Revamp	\$6,000	\$6,000	\$1,400	23%		\$0						\$2,099	\$1,400	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$305			
Welding EQ81	Plasma cutter sump	\$500	\$500	\$0	0%		\$0							\$250										
Welding EQ82	Hobart MIG Welder	\$235	\$235	\$235	100%		\$0							\$235										
Wood Shop EQ81	Lathe Tools	\$280	\$0	\$0			\$0	\$80	\$100				\$100											
Wood Shop EQ82	17 in Band Saw	\$800	\$0	\$0			\$0						\$800											
Wood Shop EQ83	Combo Belt Sander	\$400	\$0	\$0			\$0		\$400															
Wood Shop EQ84	Lathe Gouge	\$240	\$240	\$99	41%		\$0							\$80	\$80	\$99						\$80	\$0	
Wood Shop EQ85	8 Inch Grinder	\$100	\$100	\$41	41%		\$0							\$80	\$100	\$41								
Wood Shop EQ86	Grinding Jig	\$80	\$80	\$94	118%		\$0							\$80	\$80	\$94								
Wood Shop EQ87	Router Table	\$250	\$250	\$61	24%		\$0							\$200	\$50	\$61								
Wood Shop EQ88	Thickness Planner	\$600	\$600	\$149	25%		\$0										\$400				\$200	\$149		
Wood Shop EQ89	Router	\$250	\$0	\$0			\$0	\$250																
		\$0	\$0	\$0			\$0																	
		\$14,963	\$12,063	\$2,940	24%		\$0	\$630	\$0	\$100	\$1,100	\$100	\$100	\$1,400	\$100	\$4,098	\$1,400	\$3,160	\$731	\$1,900	\$660	\$1,970	\$149	\$305