

<b>ZONES</b>	<b>Direct Contributions</b>	<b>Budgeted from General Fund</b>	<b>Expansion</b>	<b>Total Available</b>
AutoZone	\$850.00	\$0.00	\$0.00	<b>\$850.00</b>
Bicycle Shop	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Classroom	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
CNC Zone	\$1,697.40	\$117.50	\$1,126.00	<b>\$2,940.90</b>
Commons Area	\$6.00	\$1,209.73	\$275.00	<b>\$1,490.73</b>
Craft Room	\$208.00	\$837.51	\$75.64	<b>\$1,121.15</b>
Electronics Lab	1132.31	\$121.02	\$700.00	<b>\$1,953.33</b>
Fab Lab	\$421.25	\$341.02	\$357.44	<b>\$1,119.71</b>
Glass Zone	\$14.21	\$0.00	\$0.00	<b>\$14.21</b>
Infrastructure	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Injection Molding Shop	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Jewelry Zone	\$0.00	\$241.98	\$0.00	<b>\$241.98</b>
Ceramic Zone	241.96	\$0.00	\$0.00	<b>\$241.96</b>
Kitchen Zone	\$35.00	\$0.00	\$1,000.00	<b>\$1,035.00</b>
Laser Cutter	4300.75	\$0.00	\$0.00	<b>\$4,300.75</b>
Leather Loft	\$10.00	\$400.00	\$600.01	<b>\$1,010.01</b>
Machine Shop	1837.4	\$361.47	\$1,840.03	<b>\$4,038.90</b>
Media Lab	480.03	\$232.53	\$155.35	<b>\$867.91</b>
Tool Crib	\$337.04	\$1,302.59	\$2,204.41	<b>\$3,844.04</b>
Vinyl Shop	\$1,389.00	\$10.00	\$0.00	<b>\$1,399.00</b>
Welding Area	194.45	\$0.00	\$0.00	<b>\$194.45</b>
Wood Shop	\$959.71	\$0.00	\$163.38	<b>\$1,123.09</b>
<b>SIGS</b>				
Aerospace	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
DAVG	\$200.00	\$0.00	\$0.00	<b>\$200.00</b>
Letterpress	\$75.03	\$0.00	\$500.00	<b>\$575.03</b>
Motorsports	\$992.11	\$0.00	\$0.00	<b>\$992.11</b>
Sewing	\$575.00	\$375.00	\$3,750.00	<b>\$4,700.00</b>
Cosplay	\$0.00	\$416.31	\$300.00	<b>\$716.31</b>
<b>OTHER</b>				
Activites	\$105.84	\$1,652.99	\$0.00	<b>\$1,758.83</b>
Art	\$0.00	\$677.33	\$0.00	<b>\$677.33</b>
Expansion	\$0.00	\$0.00	\$8,982.53	<b>\$8,982.53</b>
Fire Safety	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Space Consumables	\$0.00	\$1,174.88	\$0.00	<b>\$1,174.88</b>
Oh Shit Fund	\$0.00	\$1,599.42	\$0.00	<b>\$1,599.42</b>
<b>TOTAL</b>	<b>\$16,062.49</b>	<b>\$11,071.28</b>	<b>\$22,029.79</b>	<b>\$49,163.56</b>